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Celina City Schools 585 E Livingston St. Celina, Ohio 45822 Attn: Jerry Fleck

June 22, 2016

Subject: Celina City Schools Metasys Network Upgrade

Johnson Controls is pleased to provide a proposed price listed below:

Scope of Work - Metasys System Controller Upgrade

Overview of Upgrade to existing Metasys system as follows:

## High School

Replace the 2 existing N30 with a Network Automation Engine (NAE-55/NCE-25) and provide necessary programming including software conversion to CCT tool. Provide the necessary programming to convert all existing points to the new controller. Map points to graphical interface. Perform commissioning on new network control interface.

High School Base Price.....\$26,500.00

#### Intermediate School

Replace the 1 existing Companion Panel with a Network Automation Engine (NAE-55) and provide necessary programming including software conversion to CCT tool. Provide the necessary programming to convert all existing points to the new controller. Map points to graphical interface. Perform commissioning on new network control interface.

Intermediate School Base Price...\$20,400.00

## **Optional Additions**

#### **Application Data Server**

Provide ADS for signal point access to both buildings and remote access. The ADS allows for enhanced trending and school district overview.

ADS Server Base Price......\$32,250.00

# PSA with Software Subscription and Annual Upgrade

Provide software subscription with fro Metasys System for annual software updates. Proposal includes software and labor to install. 2 additional days for semiannual Planned Maintenance are included in this price.

PSA Base Price. \$7,180.00
PSA price for only 1 building upgraded. \$5,880.00